

CITY OF HIGHLAND HEIGHTS, KENTUCKY

ORDINANCE NO. 12-2009

AN ORDINANCE AMENDING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2008 THROUGH 6/30/09, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget amendment and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the annual budget for the fiscal year beginning 7/1/2008 and ending 6/30/2009 is amended as follows:

General  
Fund  
FY 08-09

Municipal  
Road Fund  
FY 08-09

RESOURCES AVAILABLE:

Fund balance carried forward \$~~2,196,583.00~~ 2,015,484.00                      \$~~103,000.00~~ 114,000.00

Estimated Revenues:

Property Tax	\$ <del>592,000.00</del> <u>572,700.00</u>	
Licenses & permits	\$ <del>2,458,800.00</del> <u>2,582,400.00</u>	
Intergovernment	\$ <del>96,850.00</del> <u>51,350.00</u>	\$ <del>119,300.00</del> <u>119,500.00</u>
Fines & Forfeits	\$ <del>700.00</del> <u>700.00</u>	
Charges for Services	\$ <del>224,000.00</del> <u>225,500.00</u>	
Other	\$ <del>163,000.00</del> <u>188,200.00</u>	\$ <del>200.00</del> <u>25.00</u>

FINANCING

Transfer from General Fund		\$150,000.00	<u>150,000.00</u>
Total Estimated Revenue	<del>\$3,535,350.00</del>	<u>3,620,850.00</u>	\$269,500.00 <u>269,025.00</u>
Total Resources Available for			
Appropriation	\$5,731,933.00	<u>5,636,334.00</u>	\$372,500.00 <u>383,025.00</u>
Appropriations:			
Administration Dept.	\$ 631,260.00	<u>1,012,550.00</u>	
Police Dept.	\$1,398,150.00	<u>1,482,352.00</u>	
Maintenance Dept.	\$ 458,740.00	<u>523,830.00</u>	
P&Z Expenses	\$ 62,000.00	<u>88,300.00</u>	
Streets			\$372,500.00 <u>372,500.00</u>
Capital Outlay	\$ 65,500.00	<u>\$ 54,050.00</u>	
Debt Service	\$ 695,200.00	<u>\$ 125,710.00</u>	
Transfers	\$ 315,000.00	<u>150,000.00</u>	
Total Appropriations	<del>\$3,535,350.00</del>	<u>\$3,436,792.00</u>	\$372,500 <u>372,500.00</u>
Excess of Resources			
Over/Under Appropriations	\$0	<u>\$184,058.00</u>	\$103,000.00 <u>-103,475.00</u>
Estimated Fund Balance			
End of Fiscal Year	<del>\$2,196,583.00</del>	<u>\$2,199,542.00</u>	\$0.00 <u>10,525.00</u>

See attached summary of finances.

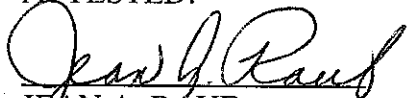
Section II

That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 2 day of June, 2009.  
Second reading this 16 day of June, 2009.

  
MAYOR GREGORY V. MEYERS

ATTESTED:

  
JEAN A. RAUF  
CITY CLERK/TREASURER  
Ord09.12

PUBLISH CCR: 6-25-2009