

CITY OF HIGHLAND HEIGHTS, KENTUCKY

ORDINANCE NO. 13-2009

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2009 THROUGH 6/30/10, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2009 and ending 6/30/2010 is hereby adopted as follows:

	General Fund FY 09-10	Municipal Road Fund FY 09-10
RESOURCES AVAILABLE:		
Fund balance carried forward	\$2,196,583.00	\$145,800.00
Estimated Revenues:		
Property Tax	\$ 596,000.00	
Licenses & permits	\$ 2,595,000.00	
Intergovernment	\$ 1,350.00	\$120,000.00
Fines & Forfeits	\$ 200.00	
Charges for Services	\$ 216,000.00	
Other	\$ 500,000.00	\$ 200.00
Transfer from General Fund		\$150,000.00

Total Estimated Revenue	\$3,908,550.00	\$270,200.00
Total Resource Available for Appropriation	\$6,105,133.00	\$416,000.00
Appropriations:		
Administration Dept.	\$ 655,330.00	
Police Dept.	\$1,377,168.00	
Maintenance Dept.	\$ 503,200.00	
P&Z Expenses	\$ 86,500.00	
Streets		\$416,000.00
Capital Outlay	\$ 7,000.00	
Debt Service	\$ 818,800.00	
Transfers	\$ 250,000.00	
Total Appropriations	\$3,697,998.00	\$416,000.00
Excess of Resources Over/Under Appropriations	\$ 210,552.00	\$-145,800.00
Estimated Fund Balance End of Fiscal Year	\$2,407,135.00	\$ 0.00

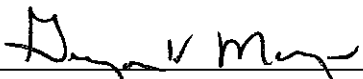
See attached summary of finances.

Section II

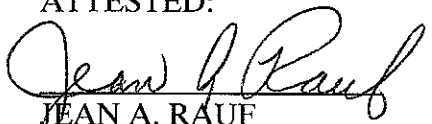
That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 2 day of June, 2009.

Second reading this 16 day of June, 2009.


MAYOR GREGORY V. MEYERS

ATTESTED:


JEAN A. RAUF
CITY CLERK/TREASURER
Ord09.13

PUBLISH: CCR: 6-24-2009