

Description	Type	Level	Linkto	Budget FY 2001
550000000 BOARD OF ADJUSTMENT	Expense	2 GENERAL	500000000	1,090.00
550200000 CONTRACTURAL SERVICES	Expense	3 GENERAL	550000000	1,090.00
550205000 ADVERTISING/PRINTING	Expense	4 GENERAL	550200000	200.00
550205010 Advertising	Expense	5 DETAIL	550205000	200.00
550210000 FEES PROFESSIONAL & TECH	Expense	4 GENERAL	550200000	840.00
550210200 ATTORNEY - BOARD OF ADJ	Expense	5 GENERAL	550210000	400.00
550210201 Attorney - Retainer B/Adj	Expense	6 DETAIL	550210200	0.00
550210202 Attorney - Non Retainer	Expense	6 DETAIL	550210200	400.00
550210203 Attorney - Reimbursable	Expense	6 DETAIL	550210200	0.00
550210205 CITY ENGINEER	Expense	5 GENERAL	550210000	440.00
550210206 Engineer - Retainer B/Adj	Expense	6 DETAIL	550210205	0.00
550210207 Engineer - Non Retainer	Expense	6 DETAIL	550210205	440.00
550210208 Engineer - Reimbursable	Expense	6 DETAIL	550210205	0.00
550210222 NKAP Board of Adjustments	Expense	5 DETAIL	510210000	360.00
550220000 MAINTENANCE/REPAIRS	Expense	4 GENERAL	550200000	0.00
550220200 NON/CONTRACTUAL	Expense	5 GENERAL	550220000	0.00
550235000 COMMUNICATIONS/POSTAGE	Expense	4 GENERAL	550200000	50.00
550235100 Postage & Shipping	Expense	5 DETAIL	550235000	50.00
550240000 RENTS & STORAGE	Expense	4 GENERAL	550200000	0.00
550250000 INSURANCE & BONDS	Expense	4 GENERAL	550200000	0.00
550250150 Umbrella Liability	Expense	5 DETAIL	550250000	0.00
550299000 OTHER CONTRACTURAL SERVIC	Expense	4 GENERAL	550200000	0.00
550300000 MATERIALS & SUPPLIES	Expense	3 GENERAL	550000000	0.00
550305000 Technical Supplies	Expense	4 DETAIL	550300000	0.00
550400000 OTHER EXPENSES	Expense	3 GENERAL	550000000	0.00
550410000 Judgement & Court Costs	Expense	4 DETAIL	550400000	0.00
550500000 CAPITAL OUTLAY	Expense	3 GENERAL	550000000	0.00
550700000 TRANSFER TO OTHER FUNDS	Expense	3 GENERAL	550000000	0.00

Description	Type	Level	Linkto	Budget FY 2001
555000000 BOARD OF APPEALS	Expense	2 GENERAL	500000000	600.00
555200000 CONTRACTURAL SERVICES	Expense	3 GENERAL	555000000	600.00
555205000 ADVERTISING/PRINTING	Expense	4 GENERAL	555200000	0.00
555205010 Advertising-BofAppeals	Expense	5 DETAIL	555205000	0.00
555210000 FEES PROFESSIONAL & TECH	Expense	4 GENERAL	555200000	600.00
555210200 ATTORNEY BOARD OF APPEA	Expense	5 GENERAL	555210000	600.00
555210201 Retainer-Attorney B/Appea	Expense	6 DETAIL	555210200	0.00
555210202 Non-Retainer-Attorney Ape	Expense	6 DETAIL	555210200	600.00
555210203 Reimbursable-Attorney	Expense	6 DETAIL	555210200	0.00
555235000 COMMUNICATIONS & POSTAGE	Expense	4 GENERAL	555200000	0.00
555250000 INSURANCE & BONDS	Expense	4 GENERAL	555200000	0.00
555250150 Umbrella Liability	Expense	5 DETAIL	555250000	0.00

Description	Type	Level	Linkto	Budget FY 2001
560000000 EXISTING STRUCTURES	Expense	2 GENERAL	500000000	1,140.00
560200000 CONTRACTURAL SERVICES	Expense	3 GENERAL	560000000	1,140.00
560205000 ADVERTISING/PRINTING	Expense	4 GENERAL	560200000	100.00
560205001 Advertising-Existing Stru	Expense	5 DETAIL	560205000	100.00
560210000 FEES PROFESSIONAL & TECH	Expense	4 GENERAL	560200000	1,040.00
560210200 ATTORNEY EXST STRUCTURE	Expense	5 GENERAL	560210000	600.00
560210201 Attorney - Retainer E/Str	Expense	6 DETAIL	560210200	0.00
560210202 Attorney - Non Retainer	Expense	6 DETAIL	560210200	600.00
560210203 Attorney - Reimbursable	Expense	6 DETAIL	560210200	0.00
560210205 CITY ENGINEER	Expense	5 GENERAL	560210000	440.00
560210206 City Engineer	Expense	6 DETAIL	560210205	440.00
560235000 COMMUNICATIONS/POSTAGE	Expense	4 GENERAL	560200000	0.00
560235100 Postage & Shipping	Expense	5 DETAIL	560235000	0.00
560250000 INSURANCE & BONDS	Expense	4 GENERAL	560200000	0.00
560250150 Umbrella Liability	Expense	5 DETAIL	560250000	0.00

Description	Type	Level	Linkto	Budget FY 2001
565000000 ETHICS COMMISSION	Expense	2 GENERAL	500000000	700.00
565200000 CONTRACTURAL SERVICES	Expense	3 GENERAL	565000000	700.00
565205000 ADVERTISING/PRINTING	Expense	4 GENERAL	565200000	100.00
565205001 Advertising-Ethics Board	Expense	5 DETAIL	565205000	100.00
565210000 FEES PROFESSIONAL & TECH	Expense	4 GENERAL	565200000	600.00
565210200 ATTORNEY - ETHICS COMM	Expense	5 GENERAL	565210000	600.00
565210202 Retainer-Attorney-Ethics	Expense	6 DETAIL	565210200	0.00
565210203 Non Retainer-Attorney	Expense	6 DETAIL	565210200	600.00
565210204 Reimbursable-Attorney	Expense	6 DETAIL	565210200	0.00
565235000 COMMUNICATIONS/POSTAGE	Expense	4 GENERAL	565200000	0.00
565235100 Postage & Shipping	Expense	5 DETAIL	565235000	0.00
565240000 RENTS & STORAGE	Expense	4 GENERAL	565200000	0.00
565250000 INSURANCE & BONDS	Expense	4 GENERAL	565200000	0.00
565250150 Umbrella Liability	Expense	5 DETAIL	565250000	0.00
565299000 OTHER CONTRACTURAL SERVIC	Expense	4 GENERAL	565200000	0.00
565300000 MATERIALS & SUPPLIES	Expense	3 GENERAL	565000000	0.00
565305000 Technical Supplies	Expense	4 DETAIL	565300000	0.00
565400000 OTHER EXPENSES	Expense	3 GENERAL	565000000	0.00
565400998 Required Sales Tax Acct	Expense	4 DETAIL	565400000	0.00
565400999 Required Purchase Tax Acc	Expense	4 DETAIL	565400000	0.00
565410000 Judgement & Court Costs	Expense	4 DETAIL	565400000	0.00

Description	Type	Level	Linkto	Budget FY 2001
<u>SUMMARY</u>				
REVENUE				1,974,860.25
EXPENSE (w/o W&B)				1,116,953.84
W&B EXPENSE				850,780.76
*** N E T ***				7,125.64
ADMINISTRATION				119,107.00
SAFETY				147,730.84
CONSTRUCTION SERVICES				394,763.55
BUILDINGS & GROUNDS				111,600.00
RECREATION/CIVIC AFFAIRS				80,786.45
CONTRACTED SERVICES				153,000.00
FIRE PROTECTION				51,202.00
PLANNING & ZONING				55,234.00
BOARD OF ADJUSTMENT				1,090.00
BOARD OF APPEALS				600.00
EXISTING STRUCTURES				1,140.00
ETHICS COMMISSION				700.00
* TOTAL				1,116,953.84