

CITY OF HIGHLAND HEIGHTS, KENTUCKY

ORDINANCE NO. 09-2013

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2013 THROUGH 6/30/14, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2013 and ending 6/30/2014 is hereby adopted as follows:

	General Fund FY 13-14	Municipal Road Fund FY 13-14
RESOURCES AVAILABLE:		
Fund balance carried forward	\$2,143,000.00	\$ 69,000.00
Estimated Revenues:		
Property Tax	\$ 455,000.00	
Licenses & permits	\$ 2,840,100.00	
Intergovernment	\$ 45,000.00	\$155,000.00
Fines & Forfeits	\$ -0-	
Charges for Services	\$ 180,000.00	
Other	\$ 41,900.00	\$
Transfer from General Fund		\$
Total Estimated Revenue	\$3,562,000.00	\$155,000.00

Total Resources Available for Appropriation	\$5,705,000.00	\$224,000.00
Appropriations:		
Administration Dept.	\$ 697,950.00	
Police Dept.	\$1,493,950.00	
Maintenance Dept.	\$ 409,000.00	
P&Z Expenses	\$ 84,600.00	
Streets		\$155,000.00
Capital Outlay	\$ 58,000.00	
Debt Service	\$ 878,450.00	
Transfers	\$ -0-	
Bond Expenditures	\$ 149,000.00	
Total Appropriations	\$3,770,950.00	\$155,000.00
Excess of Resources Over/Under Appropriations	\$< 208,950.00>	-0-
Estimated Fund Balance End of Fiscal Year	\$1,934,050.00	\$ 69,000.00

See attached summary of finances.

Section II

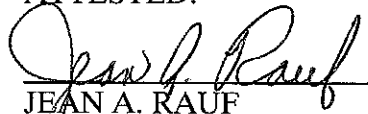
That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 4 day of June, 2013.

Second reading this 18 day of June, 2013.


 MAYOR GREGORY V. MEYERS

ATTESTED:


 JEAN A. RAUF
 CITY CLERK/TREASURER
 Ord13.09