

CITY OF HIGHLAND HEIGHTS, KENTUCKY

ORDINANCE NO. 04-2003

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2002 THROUGH 6/30/03, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an actual budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2002 and ending 6/30/2003 is hereby adopted as follows:

	General Fund	Municipal Road Fund
RESOURCES AVAILABLE:	\$2,128,206.00	\$281,000.00
Fund balance carried forward		
Estimated Revenues:		
Property Tax	\$ 523,032.00	
Licenses & permits	\$1,203,500.00	
Intergovernment	\$ 89,577.00	\$115,000.00
Fines & Forfeits	\$ 2,650.00	
Charges for Services	\$ 152,000.00	
Other	\$ 189,850.00	\$ 1,000.00
Trans from General Fund		\$259,000.00
Total Estimated Revenue	\$2,160,609.00	\$375,000.00

Total Resource Available for Appropriation	\$4,288,815.00	\$656,000.00
Appropriations:		
Administration Dept.	\$ 435,406.00	
Police Dept.	\$ 894,000.00	
Maintenance Dept.	\$ 328,113.00	
P&Z Expenses	\$ 44,120.00	
Streets		\$658,000.00
Capital Outlay	\$ 93,287.00	
Debt Services	\$ 106,683.00	
Transfers	\$ 259,000.00	
Total Appropriations	\$2,160,609.00	\$656,000.00
Excess of Resources Over/Under Appropriations	\$ -0-	-\$281,000.00
Estimated Fund Balance End of Fiscal Year	\$2,128,206.00	\$ -0-

See attached summary of finances.

Section II

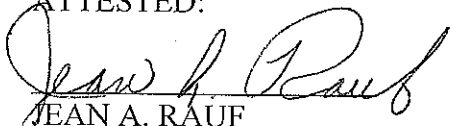
That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 7 day of January, 2003.

Second reading this 21 day of January, 2003.


MAYOR CHARLES ROETGER, III

ATTESTED:


JEAN A. RAUF
CITY CLERK/TREASURER
Ord03.04

PUBLISH CCR 01-31-2003

ORD #04-2003

**CITY OF HIGHLAND HEIGHTS
ANNUAL BUDGET
JULY 1, 2002 TO JUNE 30, 2003**

GENERAL FUND	2002 -2003 BUDGET	M.A.R.F.
RESOURCES AVAILABLE	2,128,206.00	281,000.00
FUND BALANCE CARRIED FORWARD		
ESTIMATED REVENUES		
PROPERTY TAX	523,032.00	
LICENSES & PERMITS	1,203,500.00	
INTERGOVERNMENT	89,577.00	115,000.00
FINES & FORFEITURES	2,650.00	
CHARGES FOR SERVICES	152,000.00	
OTHER SERVICES	189,850.00	1,000.00
TRANS FROM GENERAL FUND		259,000.00
TOTAL ESTIMATED REVENUE	2,160,609.00	375,000.00
TOTAL RESOURCE AVAILABLE	4,288,815.00	656,000.00
APPROPRIATIONS		
ADMINISTRATION DEPT.	435,406.00	
POLICE DEPT.	894,000.00	
MAINTENANCE DEPT.	328,113.00	
P & Z EXPENSE	44,120.00	
STREETS		656,000.00
CAPITAL OUTLAY	93,287.00	
DEBT SERVICE	106,683.00	
TRANSFERS	259,000.00	
TOTAL APPROPRIATIONS	2,160,609.00	656,000.00
EXCESS OF RESOURCES OVER/UNDER APPROPRIATIONS	0.00	-281,000.00
ENDING FUND BALANCE	2,128,206.00	0.00