

**CITY OF HIGHLAND HEIGHTS, KENTUCKY**

**ORDINANCE NO. 07-2004**

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2004 THROUGH 6/30/05, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an actual budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2004 and ending 6/30/2005 is hereby adopted as follows:

	General Fund	Municipal Road Fund
RESOURCES AVAILABLE:		
Fund balance carried forward	\$2,107,010.00	\$344,000.00
Estimated Revenues:		
Property Tax	\$ 503,250.00	
Licenses & permits	\$1,142,735.00	
Intergovernment	\$ 62,759.00	\$ 98,000.00
Fines & Forfeits	\$ 1,800.00	
Charges for Services	\$ 161,000.00	
Wellness Center	\$ 400,000.00	
Other	\$ 171,100.00	
Transfer from General Fund		\$210,000.00

Total Estimated Revenue	\$2,442,644.00	\$308,000.00
Total Resource Available for Appropriation	\$4,549,654.00	\$652,000.00
Appropriations:		
Administration Dept.	\$ 436,864.00	
Police Dept.	\$ 859,817.00	
Maintenance Dept.	\$ 258,266.00	
P&Z Expenses	\$ 77,540.00	
Streets		\$652,000.00
Capital Outlay	\$ 570,650.00	
Dept Services	\$ 26,878.00	
Transfers	\$ 218,750.00	
Total Appropriations	\$2,475,765.00	\$652,000.00
Excess of Resources Over/Under Appropriations	\$ (33,121.00)	\$(344,000.00)
Estimated Fund Balance End of Fiscal Year	\$2,073,889.00	\$ -0-

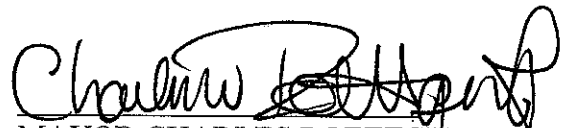
See attached summary of finances.

Section II


That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 15 day of June, 2004.

Second reading this 22 day of June, 2004.

  
MAYOR CHARLES ROETTGER, III

ATTESTED:

  
JEAN A. RAUF  
CITY CLERK/TREASURER  
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