

CITY OF HIGHLAND HEIGHTS, KENTUCKY

ORDINANCE NO. 05-2022

AN ORDINANCE AMENDING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2021 THROUGH 6/30/2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget amendment and made necessary modifications; and

NOW, HEREOF, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2021 and ending 6/30/2022 is hereby amended as follows:

| | General Fund FY 21-22 | Municipal Road Fund FY 21-22 |
|--------------------------------|-----------------------------|------------------------------------|
| RESOURCES AVAILABLE: | | |
| Fund balance carried forward | \$ 3,159,850.00 | \$ 263,000.00 |
| Estimated Revenues: | | |
| Property Tax | \$ 491,500.00 | ----- |
| Licenses & permits | \$ 3,107,900.00 | ----- |
| Intergovernment | \$ 133,500.00 | \$ 135,000.00 |
| Fines & Forfeits | \$ ----- | ----- |
| Charges for Services | \$ 230,000.00 | ----- |
| Other | \$ 40,200.00 | \$ ----- |
| Total Operating Revenue | \$ 4,003,100.00 | \$ 135,000.00 |
| Transfer from General Fund | \$ ----- | \$ ----- |
| American Rescue Plan | \$ 914,944.00 | \$ ----- |
| CDBG Grant | \$ 1,000,000.00 | ----- |
| CDBG -- CV Grant | \$ 150,000.00 | |
| Total Estimated Revenue | \$ 6,068,044.00 | \$ 135,000.00 |

