

**CITY OF HIGHLAND HEIGHTS, KENTUCKY**

**ORDINANCE NO. 09-2019**

AN ORDINANCE AMENDING THE CITY OF  
HIGHLAND HEIGHTS, KENTUCKY ANNUAL  
BUDGET FOR THE FISCAL YEAR 7/1/2018  
THROUGH 6/30/19, BY ESTIMATING REVENUES  
AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget amendment and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2018 and ending 6/30/2019 is hereby adopted as follows:

|                                | General<br>Fund<br>FY 18-19               | Municipal<br>Road Fund<br>FY 18-19    |
|--------------------------------|-------------------------------------------|---------------------------------------|
| <b>RESOURCES AVAILABLE:</b>    |                                           |                                       |
| Fund balance carried forward   | \$2,557,263.00 <u>2,696,340</u>           | \$112,038.00 <u>141,067.00</u>        |
| <b>Estimated Revenues:</b>     |                                           |                                       |
| Property Tax                   | \$ 455,000.00 <u>457,500.00</u>           |                                       |
| Licenses & permits             | \$ 3,167,800.00 <u>3,106,000.00</u>       |                                       |
| Intergovernment                | \$ 52,000.00 <u>128,500.00</u>            | \$140,000.00 <u>140,000.00</u>        |
| Fines & Forfeits               | \$ -0- -0-                                |                                       |
| Charges for Services           | \$ 224,000.00 <u>230,000.00</u>           |                                       |
| Other                          | \$ 40,200.00 <u>99,400.00</u>             |                                       |
| Transfer from General Fund     |                                           | \$- - - - -                           |
| <b>Total Estimated Revenue</b> | <b>\$3,393,000.00 <u>4,021,400.00</u></b> | <b>\$140,000.00 <u>140,000.00</u></b> |

|                                             |                |                     |              |                   |
|---------------------------------------------|----------------|---------------------|--------------|-------------------|
| Total Resources Available for Appropriation | \$6,496,263.00 | <u>6,717,740.00</u> | \$252,038.00 | <u>281,067.00</u> |
|---------------------------------------------|----------------|---------------------|--------------|-------------------|

Appropriations:

|                      |                |                     |              |                   |
|----------------------|----------------|---------------------|--------------|-------------------|
| Administration Dept. | \$ 843,710.00  | <u>822,730.00</u>   |              |                   |
| Police Dept.         | \$1,595,300.00 | <u>1,620,600.00</u> |              |                   |
| Maintenance Dept.    | \$ 515,025.00  | <u>533,500.00</u>   |              |                   |
| P&Z Expenses         | \$ 95,000.00   | <u>84,450.00</u>    |              |                   |
| Streets              |                |                     | \$140,000.00 | <u>140,000.00</u> |
| Capital Outlay       | \$ 67,100.00   | <u>115,312.00</u>   |              |                   |
| Debt Service         | \$ 826,313.00  | <u>826,253.00</u>   |              |                   |
| Transfers            | \$ -0-         |                     |              |                   |
| Bond Expenditures    | \$ -0-         |                     |              |                   |
| Grants               | \$ -----       | 477,500.00          |              |                   |

|                      |                |                     |              |                   |
|----------------------|----------------|---------------------|--------------|-------------------|
| Total Appropriations | \$3,942,448.00 | <u>4,002,845.00</u> | \$140,000.00 | <u>140,000.00</u> |
|----------------------|----------------|---------------------|--------------|-------------------|

|                                               |                    |                  |      |   |
|-----------------------------------------------|--------------------|------------------|------|---|
| Excess of Resources Over/Under Appropriations | <u>-(3,448.00)</u> | <u>18,555.00</u> | \$ 0 | 0 |
|-----------------------------------------------|--------------------|------------------|------|---|

|                                           |                |                     |              |                   |
|-------------------------------------------|----------------|---------------------|--------------|-------------------|
| Estimated Fund Balance End of Fiscal Year | \$2,553,815.00 | <u>2,714,895.00</u> | \$112,038.00 | <u>141,067.00</u> |
|-------------------------------------------|----------------|---------------------|--------------|-------------------|

See attached summary of finances.

Section II

That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 4<sup>th</sup> day of June, 2019.

Second reading this 18<sup>th</sup> day of June, 2019.

  
 MAYOR GREGORY V. MEYERS

ATTESTED:

  
 JEANNE PETTIT  
 CITY CLERK/TREASURER  
 Ord19.09