

**CITY OF HIGHLAND HEIGHTS, KENTUCKY**

**ORDINANCE NO. 07-2020**

AN ORDINANCE AMENDING THE CITY OF  
HIGHLAND HEIGHTS, KENTUCKY ANNUAL  
BUDGET FOR THE FISCAL YEAR 7/1/2019  
THROUGH 6/30/20, BY ESTIMATING REVENUES  
AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget amendment and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2019 and ending 6/30/2020 is hereby adopted as follows:

	General Fund FY 19-20	Municipal Road Fund FY 19-20
RESOURCES AVAILABLE:		
Fund balance carried forward	\$2,714,895.00 <u>2,621,406</u>	\$141,067.00 <u>189,160.00</u>
Estimated Revenues:		
Property Tax	\$ <del>456,5000.00</del> <u>490,500.00</u>	
Licenses & permits	\$ <del>3,153,000.00</del> <u>3,044,900.00</u>	
Intergovernment	\$ <del>128,500.00</del> <u>133,500.00</u>	\$140,000.00 <u>140,000.00</u>
Fines & Forfeits	\$ -0- -----	-----
Charges for Services	\$ <del>224,000.00</del> <u>236,000.00</u>	-----
Other	\$ <del>28,000.00</del> <u>65,200.00</u>	\$ -----
Transfer from General Fund	-0- -----	--- ----
Total Estimated Revenue	\$3,990,000.00 <u>3,970,100</u>	\$140,000.00 <u>140,000.00</u>

Total Resources Available for Appropriation	\$ <del>6,704,895</del> <u>6,591,506</u>	\$ <del>281,067</del> <u>329,160.00</u>
Appropriations:		
Administration Dept.	\$ <del>836,770</del> <u>828,500</u>	-----
Police Dept.	\$ <del>1,651,550</del> <u>1,705,550</u>	-----
Maintenance Dept.	\$ <del>563,600</del> <u>549,600</u>	-----
P&Z Expenses	\$ <del>89,000</del> <u>86,100</u>	-----
Streets		\$ <del>140,000.00</del> <u>140,000.00</u>
Capital Outlay	\$ <del>122,400</del> <u>249,900</u>	-----
Debt Service	\$ <del>820,169</del> <u>820,169</u>	-----
Transfers	\$ -----	-----
Bond Expenditures	\$ -----	-----
Grants	\$ -----	-----
Total Appropriations	\$ <del>4,083,489</del> <u>4,239,819</u>	\$ <del>140,000.00</del> <u>140,000.00</u>
Excess of Resources Over/Under Appropriations	<del>;(93,489)</del> <269,719>	\$ 0 0
Estimated Fund Balance End of Fiscal Year	\$ <del>2,621,406.00</del> <u>2,351,687</u>	<del>141,067</del> <u>189,160</u>

See attached summary of finances.

Section II

That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 19th day of May, 2020.

Second reading this 2<sup>nd</sup> day of June, 2020.

  
MAYOR GREGORY V. MEYERS

ATTESTED:

  
JEANNE PETTIT  
CITY CLERK/TREASURER  
Ord20.07