

**CITY OF HIGHLAND HEIGHTS, KENTUCKY
ORDINANCE NO 05-2025**

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HEIGHTS,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2024
THROUGH 6/30/2025, BY ESTIMATING REVENUES AND
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION
OF CITY GOVERNMENT.

WHEREAS, a budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2024 and ending 6/30/2025 is hereby adopted as follows:

	General Fund FY 24-25	Municipal Road Fund FY 24-25
RESOURCES AVAILABLE:		
Fund balance carried forward	\$ 4,800,000.00 \$ 5,200,000.00	\$ 279,000.00
Estimated Revenues:		
Property Tax	\$ 557,000.00 \$ 583,000.00	-----
Licenses & permits	\$ 3,887,900.00 \$ 4,000,000.00	-----
Intergovernment	\$ 150,000.00	\$ 160,000.00
Fines & Forfeits	\$ -----	-----
Charges for Services	\$ 315,000.00	-----
Other	\$ 79,700.00	\$ -----
Total Operating Revenue	\$ 4,989,600.00 \$ 5,127,700.00	\$ 160,000.00
Transfer from General Fund	\$ -----	\$ -----
American Rescue Plan	\$ 350,000.00 \$ 520,000.00	\$ -----
Total Estimated Revenue	\$ 5,339,600.00 \$ 5,647,700.00	\$ 160,000.00

Total Resources Available for Appropriation	\$ 10,139,600.00 \$ 10,847,700.00	\$ 439,000.00
Appropriations:		
Administration Dept.	\$ 1,260,100.00 \$ 1,304,100.00	-----
Police Dept.	\$ 2,271,300.00 \$ 2,354,885.00	-----
Maintenance Dept.	\$ 682,100.00 \$ 908,757.00	-----
P&Z Expenses	\$ 65,900.00 \$ 167,700.00	\$ -----
Streets	-----	\$ 175,000.00
Capital Outlay	\$ 409,200.00 \$ 59,200.00	-----
Debt Service	\$ 824,467.00	-----
Transfers	\$ -----	-----
Bond Expenditures	\$ -----	-----
Estimated TIF set aside	\$ 120,000.00	-----
Total Appropriations	\$ 5,663,067.00 \$ 5,739,109.00	\$ 175,000.00
Excess of Resources Over/Under Appropriations	\$ <293,467.00> \$ <91,409.00>	<15,000.00>
Estimated Fund Balance End of Fiscal Year	\$ 4,506,533.00 \$ 5,291,409.00	\$264,000.00

Section II

That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 20th day of May, 2025.

Second reading this 3rd day of June, 2025.


MAYOR GREGORY V. MEYERS

ATTESTED:


JEANNE PETTIT
CITY CLERK/TREASURER