

**CITY OF HIGHLAND HEIGHTS, KENTUCKY**

**ORDINANCE NO 03-2026**

AN ORDINANCE AMENDING THE CITY OF HIGHLAND HEIGHTS, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/2025 THROUGH 6/30/2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget proposal and message has been prepared and delivered to the Mayor and City Council; and

WHEREAS, Mayor and City Council have reviewed such budget proposal and made necessary modifications; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HIGHLAND HEIGHTS, KENTUCKY:

Section I

That the budget for the fiscal year beginning 7/1/2025 and ending 6/30/2026 is hereby adopted as follows:

	General Fund FY 25-26	Municipal Road Fund FY 25-26
RESOURCES AVAILABLE:		
Fund balance carried forward	\$ 5,200,000.00	\$ 278,000.00
Estimated Revenues:		
Property Tax	\$ 582,000.00	-----
Licenses & permits	<del>\$ 4,285,300.00</del> \$ 4,589,042.00	-----
Intergovernment	\$ 150,000.00	\$ 150,000.00
Fines & Forfeits	\$ -----	-----
Charges for Services	\$ 303,000.00	-----
Other	\$ 79,700.00	\$ -----
Total Operating Revenue	<del>\$ 5,400,000.00</del> \$ 5,703,742.00	\$ 150,000.00
Transfer from General Fund	\$ -----	\$ -----
American Rescue Plan	<del>\$ 550,000.00</del> \$ 696,000.00	\$ -----

Total Estimated Revenue	<del>\$ 5,950,000.00</del>	\$ 6,399,742.00	\$ 150,000.00
Total Resources Available for Appropriation	<del>\$ 11,150,000.00</del>	\$ 11,599,742	\$ 428,000.00
Appropriations:			
Administration Dept.	<del>\$ 1,274,600.00</del>	\$ 1,339,600.00	-----
Police Dept.	\$ 2,369,300.00		-----
Maintenance Dept.	<del>\$ 739,600.00</del>	\$ 766,600.00	-----
P&Z Expenses	<del>\$ 82,800.00</del>	\$ 180,000.00	-----
Streets	-----		\$ 150,000.00
Capital Outlay	<del>\$ 600,705.00</del>	\$ 800,000.00	-----
Debt Service	\$ 824,242.00		-----
Transfers	\$ -----		-----
Bond Expenditures	\$ -----		-----
Estimated TIF set aside	\$ 120,000.00		-----
Total Appropriations	<del>\$ 6,011,247.00</del>	\$ 6,399,742.00	\$ 150,000.00
Excess of Resources Over/Under Appropriations	<del>\$ &lt;61,247.00&gt;</del>	\$ <0.00>	<0.00>
Estimated Fund Balance End of Fiscal Year	<del>\$ 5,138,753.00</del>	\$ 5,200,000.00	\$ 278,000.00

See attached summary of finances.

Section II

That this Ordinance shall be signed by the Mayor, attested by the City Clerk/Treasurer, recorded and published. Same shall be in effect at the earliest time provided by law.

First reading this 2<sup>nd</sup> day of June, 2026.

Second reading this 16<sup>th</sup> day of June, 2026.

  
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 MAYOR GREGORY V. MEYERS

ATTESTED:

  
 JEANNE PETTIT  
 CITY CLERK/TREASURER